

Expenditure	2016/17 Actual spend	2017/18 predicted	Actual spend 2017/18	2018/19 A Actual spend	2018/19
Adverts	£0.00	£300	£257.04	£300	
Allotment	£101.00	£101	£101.00	£101	£101.00
External Audit	£120.00	£140	£120.00	£200	£240.00
Internal Audit	£190.00	£270	£188.75	£185	46.25
Parish Grants	£2,550.00	£3,000	£2,200.00	£3,500	£1,347.98
Other (incl. S137)	£0.00	£0	£0.00	£0	£0.00
Admin	£502.01	£500	£665.36	£500	£406.09
	£0.00				
Land Maintenance	£2,040.00	£2,400	£2,040.00	£2,600	£2,455.20
Dog bins	£1,612.80	£1,700	£1,497.60	£1,800	1029.77
Rep & Renew	£99.99	£700	£20.98	£700	£770.00
Insurance	£407.35	£425	£424.98	£425	£441.98
Salaries/IR	£6,643.02	£6,800	£6,356.61	£6,000	£6,267.05
Training	£0.00	£350	£330.00	£500	£190.00
Elect Exp	£0.00	£0	£0.00	£200	£0.00
Subscriptions	£380.13	£500	£557.20	£500	£448.15
Hall Rent	£149.00	£250	£210.00	£300	£188.00
Travel & Subs.	£23.40	£50	£108.54	£80	£127.98
Chairman's Allow	£12.50	£25	£0.00	£25	£0.00
Bishops Road, road sign	£3,907.53	£0	£0.00	£500	£0.00
School crossing	£0.00	£1,000	£0.00	£0	£0.00
Millenium Garden project				£500	£3,613.20
Community Resilience	£38.47	£75	£24.50	75	
Use of Home as office	£212.00	£208	£212.00	£208	£208.00
Treework	£670.40	600		£600	£898.00
Website	£150.00	£200	£150.00	£300	£1,140.00
Defibrillator fund	£0.00	£300	£118.80	£400	£58.80
Speed Watch					£32.34
Independent commissioner					£40.00
Notice board					£438
Payments	£19,809.60	£19,894	£15,583.36	£20,499	£19,977