



## CLEEVE PARISH COUNCIL

*Here for you.*

### FINANCIAL STATEMENT FOR ANNUAL PARISH MEETING 2019

Expenditure during the 2018/19 financial year was £20,508

#### **Administration**

**£8,583** was spent on the basic running costs for the council – salaries (Clerk and the Village Orderly), administration, insurance, hall rental, subscriptions, audit fees, training costs, administrative election expenses, post and stationery.

#### **Maintenance**

**£2,455** was spent maintaining the grounds of – Pound Green, the Millennium Garden and also the Village Hall.

**£1,031** was spent on emptying the dog bins. The Trustees of the Playing Fields and Groundworks (Goblin Combe Environment Centre) both contributed 50% of the cost of each of the bins located on/near their premises (£312 in total).

#### **New notice board**

£438 was spent on a new lockable notice board located on the bus shelter in Pound Green.

#### **Grants**

**£1,000** was given in to the Village Hall to go towards costs of a new kitchen.

**£348** was given to Kidz Korner for new bins.

#### **Millennium Gardens**

**£3613** spent on maintaining and renovating Millennium Gardens, this was covered by a grant received from Bristol Airport in the previous tax year.

#### **Website**

**£1140** Updating and maintenance for the website [www.cleeveparishcouncil.co.uk](http://www.cleeveparishcouncil.co.uk)

#### **Precept for 2018/19**

The Council took a decision in December 2018 to raise the precept by 3% for 2019/20.

If there are any questions on the Council's finances, please do ask.

**Alicia Fox**

**Clerk**

**20<sup>th</sup> May 2019**