

Cleeve Parish Council**2018/19 BUDGET Comparison**

Income	2017/18	Agreed Budget INCOME	
		2018/2019 predicted	2019/20
Precept 3% increase	£14,800.00	£15,244.00	£15,701.32
Council Tax Support Grant	£339.69	£340.00	£200.00
Grants (Village Orderly)	£134.67	£140.00	£140.00
Bank Interest	£9.11	£10.00	£7.00
Rent	£2.00	£2.00	£2.00
VAT	£455.32	£450.00	£450.00
Playing Fields 50% of dog bin	£156.00	£156.00	£156.00
GCEC 50% of dog bin	£156.00	£156.00	£156.00

2018/19 Precept calculation

Precept 1% = £14,948 (+148.00)
 Precept 2% = £15096 (+296)
 Precept 3% = £15244 (+444)
 Precept 4% = £15395 (+595)
 Precept 5% = £ 15542 (+740)

(Last year increase of 3%)

Precept calculations for 2019/20

Precept 1% = **£15396.44** (+152.44.00)
 Precept 2% = **£15701.32** (+304.88)

Precept 3% = **£15853.76** (+457.32)
 Precept 4% = **£16006.20** (+609.76)
 Precept 5% = **£16158.64** (+762.20)

Receipts	£16,052.79	£16,498	£16,812
-----------------	-------------------	----------------	----------------

Predicted outcomes for 2019/20

Balance c/f from 2018/19	£16,338.31
plus expected receipts	£16,812
less contingency	£5,000
Less budgetted expenditure	£19,143

Current expected balance **£9,007.31**